

AAUW NC 2008 Convention
10 October 2007

Proposed Income and Expenses	Items	Totals	Notes
Proposed Income			
AAUW NC Seed Money	\$ 500.00		
Guests Registration & Lunch (10 @ \$25)	\$ 250.00		Non-member guests
Registration Fee for 10 attendees @ \$40	\$ 400.00		Workshops & Business Meeting
Bundled reg., lunch, dinner (45@ \$89)	\$ 4,005.00		Reg. \$40 plus meals
Host members bundled (8 @ \$69)	\$ 552.00		Reg. \$20 plus meals
Host members reg. & lunch (15 @ \$41)	\$ 615.00		
Sponsored Tables (\$100 per table x 5)	\$ 500.00		
Lunch (5 @ \$21)	\$ 105.00		Members who did not bundle
Guests:Dinner (5 @ \$35)	\$ 175.00		Spouses and others
Late Registration Fee (10 @ \$10)	\$ 100.00		
Miscellaneous Income	\$ 3.00		
Total		\$ 7,205.00	
Proposed Expenses			
AAUW NC Seed Money	\$ 500.00		
Board Meeting Room--Triad Central (Friday)	\$ 200.00		
Hospitality Suite #319 (Fri. noon to 11 a.m. Sun.)	\$ 400.00		
General Sessions & Workshops Saturday	\$ 300.00		
Tax & Service Charge - meeting rooms	\$ 232.00		
Registration Packets to Branch Presidents & Board			
Postage	\$ 51.00		
Copying	\$ 50.00		
Large envelopes	\$ 15.00		
Misc. Registration Expenses	\$ 150.00		
Packets for convention attendees			
Folders (110) Donated	\$ -		
150 Avery Plastic Pocket Name Badges	\$ 100.00		
Copying	\$ 40.00		
Hotel Equipment	\$ 550.00		
Hospitality Room equipment, food, wine	\$ 75.00		
Continental Breakfast (50 @ \$5.00)	\$ 250.00		
Saturday Evening Reception--Summit--Cash Bar	\$ 250.00		
Entertainment: Triad Tapestry Children's Chorus	\$ 100.00		
Entertainment: Other	\$ 100.00		
Decorations	\$ 175.00		
AAUW Guests & Speaker Expenses	\$ 300.00		
Other Promotional Matieral & Postage	\$ 25.00		
Lunches	\$ 1,704.00		
Dinners	\$ 1,638.00		
Total		\$ 7,205.00	