

AAUW NC Treasurer's Report
3/31/08 - Details

INCOME	Budget FY08		Actual 3/31/08	
Dues 07-08	9,500		10,180.50	
Dues 08-09	1,500			
Membership Total		11,000		10,180.50
Repayment of Conv. Advance	500			
Convention Profit	500			
Events Total		1,000		0.00
Public Policy Impact Grant	900		900.00	
Advocacy		900		900.00
EF Fundraisers	250			
LAF Fundraisers	250		100.00	
AAUW NC Fundraisers	1,700		501.28	
Fundraising Total		2,200		601.28
Miscellaneous Income	50		96.95	
Administration Total		50		96.95
TOTAL INCOME		15,150		11,778.73
EXPENSE				
Convention Advance	500		500.00	
Events other than Convention	250		122.90	
Group expenses	400		112.50	
Events Total		1,150		735.40
Membership events	500		166.37	
Nominating/board development	150			
Outreach to C/U partners	200			
Group expenses	400		319.50	
Membership total		1,250		485.87
State donation to EF	250			
State donation to LAF	250			
Group expenses	400		142.00	
Fundraising Total		900		142.00
Newsletter postage	1,600		1,397.94	
Newsletter printing	1,800		464.41	
Newsletter services	2,900		1,307.49	
Web site fees	120		244.30	
Group expenses	400		216.29	
Communication Total		6,820		3,630.43

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Youth Advocacy Proj.	900		1,046.80	
Advocacy Coalitions	300		155.00	
Group expenses	400		205.39	
Advocacy Total		1,600		1,407.19
Voice mail/fax line	100		102.40	
Juvenile literature award	75		70.52	
Group expenses	300		7.50	
Administration total		475		180.42
President in-state travel	400		113.50	
Other in-state travel	400		35.00	
President convention/conference	500			
Other convention/conference	1,000			
President expenses	250		196.82	
Other group expenses	200			
Exec committee total		2,750		345.32
Uncategorized			41.95	
Diversity task force expenses	300			
Ad hoc program support	250			
Miscellaneous	250			
LAF Event at NCCU (1)	750		460.65	
Grants to branches	1,200		300.00	
Total other expenses		2,750		802.60
TOTAL EXPENSES		17,695		7,729.23
Operating Net for Year		(2,545)		4,049.50
(1) added to budget by e-mail vote of the board, Jan 6-7, 2008.				