

AAUW NC 2006-2007 Budget
DRAFT: 3/14/2006

INCOME							
Dues 06-07	8500						
Dues 07-08	2500						
Membership Total		11000					
Repayment of Conv. Advance	500						
Convention Profit	500		Pay for convention from registrations				
Events Total		1000					
EF Fundraisers	250		EF/LAF: means what goes through AAUW NC acct				
LAF Fundraisers	250		(e.g. basket raffle)				
SAR Fundraisers	250						
AAUW NC Fundraisers	1500						
Fundraising Total		2250					
Branch fees for web sites	50						
Communications Total		50					
Ad/sponsorship revenue	150						
Miscellaneous Income	50						
Administration Total		200					
TOTAL INCOME		14500					

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EXPENSE							
Advocacy Coalitions	300						
Group expenses	400						
Advocacy Total		700					
Convention Advance	500						
Events other than Convention	250		(Board meetings or other conferences)				
Group expenses	400						
Events Total		1150					
State donation to EF	250		EF/LAF/SAR - match income amts				
State donation to LAF	250						
State donation to SAR	250						
Group expenses	400						
Fundraising Total		1150					
Newsletter printing	1600						
Newsletter postage	1800						
Newsletter services	2900						
Web site fees	120						
Group expenses	400						
Communication Total		6820					
Branch/new branch visits	500						
Nominating/board development	200						
Outreach to C/U partners	100						
Group expenses	400						
Membership total		1200					
Voice mail/fax line	100						
Juvenile literature award	75						
Group expenses	300						
Administration total		475					
President in-state travel	500						
Other in-state travel	300						
President convention/conference	500						
Other convention/conference	1000						
President expenses	250						
Other group expenses	200						
Exec committee total		2750					
Diversity task force expenses	300						
Ad hoc program support	250						
Miscellaneous	250						
Total other expenses		800					
TOTAL EXPENSES		15045					
NET FOR THE YEAR							-545