

AAUW NC 2007-2008 Budget
July 14, 2007

INCOME			EXPENSE		
				Membership events	500
				Nominating/board development	150
	Dues 06-07	9500		Outreach to C/U partners	200
	Dues 07-08	1500		Group expenses	400
	Membership Total	11000		Membership total	1250
				Youth Advocacy Proj.	900
				Advocacy Coalitions	300
	Public Policy Impact Grant	900		Group expenses	400
	Advocacy	900		Advocacy Total	1600
				Convention Advance	500
	Repayment of Conv. Advance	500		Events other than Convention	250
	Convention Profit	500		Group expenses	400
	Events Total	1000		Events Total	1150
				State donation to EF	250
	EF Fundraisers	250		State donation to LAF	250
	LAF Fundraisers	250		Group expenses	400
	AAUW NC Fundraisers	1700		Fundraising Total	900
	Fundraising Total	2200			
				Newsletter printing	1600
				Newsletter postage	1800
				Newsletter services	2900
				Web site fees	120
				Group expenses	400
				Communication Total	6820
				Voice mail/fax line	100
				Juvenile literature award	75
	Miscellaneous Income	50		Group expenses	300
	Administration Total	50		Administration total	475
				President in-state travel	400
				Other in-state travel	400
				President convention/conference	500
				Other convention/conference	1000
				President expenses	250
				Other group expenses	200
				Exec committee total	2750
				Diversity task force expenses	300
				Ad hoc program support	250
				Miscellaneous	250
				Grants to branches	1200
				Total other expenses	2000
	TOTAL INCOME	15150		TOTAL EXPENSES	16945
				Operating Net for Year	-1795