

Estimated AAUW NC Expenses

4/1/08 - 6/30/08

		4/1/08-6/30/08	Addn to 3/31/08	
INCOME				
	New @ Convention	55		
	FY09 from branches	517		
Membership Total			572	
	Return advance	500		
	Prelim profit	250		
Events Total			750	
Advocacy Total			0	
	Baskets	1000		
	100 Club	500		
Fundraising Total			1500	
Administration Total			0	
TOTAL INCOME			2822	
EXPENSES				
	Travel	200		
Events Total			200	
	Awards	20		
	Travel	100		
Membership total			120	
	To Foundation, etc.	1100		100 from Gastonia to LAF + estimate on baskets
	Travel	100		
	Awards	20		Handouts at Convention
Fundraising Total			1220	
	Summer THN	1450		
	Travel	100		
Communication Total			1550	
	Convention	300		Conv. handouts (50), Buttons (100), Postcards (150)
	Toolkit Project	250		Extend the project
	Travel	150		Mary, Sheila for Young Advocates Toolkit
Advocacy Total			700	
Administration total			0	
	Pres travel	350		Asheville, Wilmington, Convention + others
	Pres expenses	300		Copying for convention, NCAAWCC mtg, postage, misc.
	Other travel	200		
	Other expenses	50		Reports
Exec committee total			900	
	Minigrants	900		CH, Raleigh
	Diversity	100		
	Misc	750		Transcription and other extraordinary convention expenses
	NCCWSL	400		
Total other expenses			2150	
TOTAL EXPENSES		6840	6840	