

AAUW NC Annual Meeting Finance Report

	2010-2011	7-1-2010 to 2-28-2011	2011-2012
	Budget	Actual YTD	Proposed Budget
Income			
Membership	\$ 7,500.00	\$ 7,920.00	\$ 7,500.00
Events	\$ 500.00	\$ 1,051.90	\$ 1,000.00
Fundraising (AAUW)	\$ 120.00		
Fundraising (AAUW NC)	\$ 120.00	\$ 60.00	\$ 120.00
Consignment & other returns			
Pass Through - Part of Registration		\$ 639.31	
Interest from CDs			
Other		\$ 0.50	
Total Income	\$ 8,240.00	\$ 9,671.71	\$ 8,620.00
Expenses			
Membership	\$ 500.00	\$ 125.00	\$ 500.00
Events	\$ 700.00	\$ 1,760.59	\$ 900.00
Advocacy	\$ 500.00	\$ 200.00	\$ 500.00
Fundraising to AAUW		\$ 650.00	
Fundraising (other)			
Administration	\$ 500.00	\$ 101.35	\$ 500.00
Communications	\$ 6,800.00	\$ 3,629.82	\$ 5,800.00
Exec. Committee	\$ 300.00	\$ 74.61	\$ 500.00
Association Travel	\$ 2,000.00		\$ 1,500.00
Special Projects *	\$ 2,500.00	\$ 700.00	\$ 5,000.00
Pass Through			
Total Expenses	\$ 13,800.00	\$ 7,241.37	\$ 15,200.00
*Special Projects			
Includes STEM, Grants to Branches , Mini-Grants, other program support			
Interest from CDs		\$ 211.48	
Assets	6/30/2010	2/28/2011	
Checking	\$ 9,824.99	\$ 12,255.33	
CD	\$ 15,000.00	\$ 15,211.48	
Total	\$ 24,824.99	\$ 27,466.81	