

AAUW NC Budget
July 1, 2012 to June 30, 2013

Income

Categories	Amount Budgeted
Membership Dues	\$7500.
Annual meeting	\$ 950
Interest Earned on CD	<u>\$ 75.00</u>
Total Income	\$8525.00

Expenditures

Categories	Amount Budgeted
Membership	\$ 250.
Annual Meeting	\$1200.
Regional Meetings	\$ 375.
Advocacy	\$1075.
NOW	
Membership NCWU	
Administration	\$500.
Software/office supplies	
Postage/printing	
Communication	\$5250.
Hosting/1-800	
Newsletter editing	
Newsletter printing and distribution	
Executive Committee	\$ 250.
General Expenses	
National Convention	\$3000
Executive Committee	\$2000.
Branch Representatives	\$1000.
Juvenile Literacy Award	\$ 100.
Mini-grants to Branches	\$4000.
Bank fees	\$ 24.
Other	\$250.
Total Estimated Expenditures	\$16274.